Fiscal Note

State of Alaska 2022 Legislative Session

Bill Version: CSHB 183(FIN)

Fiscal Note Number: 6

(H) Publish Date: 5/5/2022

Identifier:HB183CS(JUD)-DOH-BHA-4-22-2022Department:Department of HealthTitle:CRIMINAL JUSTICE DATA ANALYSISAppropriation:Behavioral Health

COMMISSION Allocation: Behavioral Health Administration

Sponsor: CLAMAN OMB Component Number: 2665

Requester: (H) FIN

Expenditures/Revenues

Note: Amounts do not include in	<u>nflation unless (</u>	otherwise noted	l below.			(Thousan	<u>ds of Dollars)</u>
		Included in					_
	FY2023	Governor's					
	Appropriation	FY2023		Out-\	ear Cost Estin	nates	
	Requested	Request					
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time				
Part-time				
Temporary				

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No

(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

This fiscal note has an updated narrative section that includes references to the Department of Health, which was established through Executive Order 121.

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Approved By: Sylvan Robb, Assistant Commissioner

Agency: Department of Health & Social Services

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Date: 04/22/2022

Date: 04/22/23 OUT

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FISCAL NOTE ANALYSIS

STATE OF ALASKA 2022 LEGISLATIVE SESSION

Analysis

This bill changes the Alaska Criminal Justice Commission to the Alaska Criminal Justice Data Analysis Commission (the Commission), with a sunset date of June 30, 2029. Other changes include: (1) a change to the membership of the Commission; (2) changes to the purpose of the Commission to reflect updates around analysis, research, and appropriation recommendations from the recidivism reduction fund; (3) recommendations for changing criminal sentence practices and criminal justice practices; and (4) conforming changes to other statutes.
This bill will impact the Commissioner's Office and the Division of Behavioral Health (DBH) within the Department of Health by adding the commissioner or designee as a voting member, adding DBH as a data and report contributor, and amending language under the recidivism reduction program.
The Division of Behavioral Health does not anticipate a fiscal impact from this bill.

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